

PREFEITURA DE JUIZ DE FORA																
SECRETARIA DE OBRAS																
Departamento de Operações e Manutenção de Obras																
CRONOGRAMA FÍSICO - FINANCEIRO																
PRESTAÇÃO DE SERVIÇO   Limpeza de Bocas de Lobo Manual e Mecanizada																
ITEM	ETAPAS/DESCRIÇÃO	TOTAL	FINANC.	dez.-23	jan.-24	fev.-24	mar.-24	abr.-24	mai.-24	jun.-24	jul.-24	ago.-24	set.-24	out.-24	nov.-24	TOTAL
1	01 - ADMINISTRAÇÃO DE OBRA		FÍSICO													
		100,00%	%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	100,000%
		R\$ 206.335,12	R\$	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 17.194,59	R\$ 206.335,12
2	02 - LIMPEZA MECANIZADA DE BOCA DE LOBO - COMBINADO HIDROJATO E SUÇÃO POR ARRASTE		FÍSICO													
		100,00%	%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	100,000%
		R\$ 1.145.420,90	R\$	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$ 95.451,74	R\$1.145.420,90
3	03 - REMOÇÃO E RECOLOCAÇÃO DE TAMPA		FÍSICO													
		100,00%	%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	100,000%
		R\$ 176.963,29	R\$	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 14.746,94	R\$ 176.963,29
4	04 - DESCARTE DE RESÍDUO		FÍSICO													
		100,00%	%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	8,333%	100,000%
		R\$ 31.200,00	R\$	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 2.600,00	R\$ 31.200,00
TOTAL ACUMULADO																
		R\$ 1.559.919,30	%	8,333%	16,666%	24,999%	33,332%	41,665%	49,998%	58,331%	66,664%	74,997%	83,330%	91,663%	100,000%	
			R\$	R\$ 129.993,28	R\$ 259.986,55	R\$ 389.979,83	R\$ 519.973,10	R\$ 649.966,38	R\$ 779.959,65	R\$ 909.952,93	R\$1.039.946,20	R\$1.169.939,48	R\$1.299.932,75	R\$1.429.926,03	R\$1.559.919,30	